

**State Agencies' Action Plan Status Report  
for Fiscal Year 2000**

Action ID	Action Item Title	Lead Agency	FTE	Biennial Total	Tasks Planned for Fiscal Year 2000	Status
<b>EDUCATING THE PUBLIC ABOUT THE NEEDS OF SALMON</b>						
Edu-1	Develop and implement education/outreach and volunteers strategy	GSRO, WDFW	0.5	62,500	Establish a baseline of volunteers through state agencies along with plans to increase volunteer participation.	Baseline completed June 30, 2000 , and volunteer participation is being tracked. Targets for increasing number of volunteers involved in salmon restoration under discussion by Salmon Scorecard Indicator Workgroup. Budget proposals for FY01-03 have been developed to increase volunteer participation.
Edu-2	Develop and implement communication and outreach projects	GSRO	2.8	263,000	Begin the development of public involvement campaign to update the Statewide Strategy to Recover Salmon (SSRS).	An outline for a public involvement campaign to update the SSRS is completed. It includes tasks, strategies, scope, and objectives.
					Redesign and maintain current GSRO web site to be more inclusive of state government efforts to recover salmon.	Completed interim redesign approach; implementation is underway.
Edu-3	Implement volunteer programs	WDFW, GCEE	1.2	77,000	Propose expanded partnership with Tri-County to broaden Salmon Information Center to reach statewide audience.	Expanded partnership through Salmon Information Television Network. Also participated on steering committee, and provided funding for video.
					Set up clearinghouse for environmental volunteer.	The scorecard workgroup addressing the indicator on volunteers developed preliminary information on number of volunteers and began the tracking of volunteers.
					Provide technical training and standardized data collection and monitoring protocols to volunteer.	A draft protocols on monitoring was developed and is under review.
					Organize, facilitate and coordinate a network of educational projects/programs and volunteer entities to update state stream catalog.	The update of the state stream catalog is now part of the Salmon and Steelhead Habitat Assessment and Information Project (SSHAIP).

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Edu-4	Implement Washington Conservation Corps (WCC) "Salmon Recovery Initiative"	ECY	33	3,003,308	Complete on-the-ground salmon recovery projects.	Secured federal funding from National Service (AmeriCorps). WCC crews restored and enhanced 34.3 miles of salmon stream and riparian corridors in FY00.
					Promote direct involvement of citizens who live and work within watersheds by training and coordinating volunteers.	WCC crews trained and coordinated volunteers in watershed work. 3,750 volunteers provided over 16,500 hours of service from July 1999 through March 2000.
					Coordinate with other volunteer programs.	Watch Over Washington program is ongoing. New volunteer data repository at University of Washington is nearing completion.
Edu-5	Develop and implement community or site-specific public education plans	WDFW	1.5	95,000	Incorporate salmon recovery messages into existing programs.	Messages on salmon protection and restoration have been added to Project Wildlife In Learning Design (WILD) workshops and Angler Education training.
					Increase services and support to interpretive/environmental/watershed learning center partners.	No activity in FY00. Budget package has been developed for FY01-03 to increase support.
Edu-6	Develop and implement statewide training programs	WSDOT	5	629,800	Prepare and conduct curriculum addressing salmon protection and restoration.	Less than one third of the budget was available in FY00 for this action. There were limited activities in spill training, preparation of watershed education material, and for stormwater workshops held in September-November 1999.
					Incorporate salmon recovery messages and opportunities into existing training programs.	AmeriCorps worker doing training programs statewide for salmon trunk.  Efforts were made by WSDOT on sensitive area marking and mapping, staff training, and Best Management Practices awareness.
					Provide ESA (101) training to WSDOT staff, local transportation, and others.	Environmental Procedures Manual updated.

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Edu-7	Public Involvement and Education (PIE) Fund	PSAT	0	226,144	Administer the PIE grants, and provide technical assistance on issues related to salmon protection and restoration.	Awarded 16 contracts totaling \$442,188. Work on these contracts, and PSAT assistance, will continue through May 15, 2001. Nine of the contracts involve salmon-related public involvement and/or education efforts.
					Coordinate with other state, federal and local funding activities.	Projects were coordinated with other volunteer programs in those areas.
					Track project performance and effectiveness.	Through June 2000, four of these contractors reported that 76 volunteers contributed 588 hours of time toward restoration projects and other salmon recovery activities.
Edu-8	Volunteer Coordination through Regional Fisheries Enhancement Groups (RFEGs)	CC	1.6	600,000	Fund volunteer coordinators at each of the 12 RFEGs.	Each of the 12 RFEGs have a volunteer coordinator.
					Ensure volunteer coordinators carry out activities such as: providing volunteer workers to implement salmon recovery projects, developing and maintaining volunteer database and web site development.	Since January 2000 RFEGs are doing 76 projects with volunteers. WDFW is establishing a volunteer database.
					Provide administrative support for managing the grants.	Ongoing activity. WDFW staff are automating the RFEG grants process.
Edu-9	Implement interpretive plan at state properties	Parks, WDFW	1.5	265,000	Establish interagency salmon interpretive planning team.	Parks has hired a Salmon Recovery Coordinator to organize interagency salmon interpretive planning team.
					Begin development of statewide interpretive plan for properties managed by public entities.	Interagency Salmon Interpretive Planning Team, with State Parks' Interpretive Committee, will scope and develop a statewide interpretive plan by winter 2001. Budget package developed to pilot watershed science learning centers.
					Collectively with WDFW, DNR and others develop exhibit, publication, and audio-visual program format that incorporates both statewide and local design elements.	This task is planned for FY01 which will be addressed in the Statewide Interpretive Plan.
<b>Subtotal</b>			<b>47.1</b>	<b>5,221,752</b>		