

**State Agency
Action Plan and Budget Tracking for the 1999-01 Biennium
Summary by Core Element Percentage**

Core Element	Total	State	GF-S	SRA	MVA	SBCA	Federal	GF-P/L	Other State
Habitat									
Agricultural Strategy	2.02%	2.73%	3.93%	0.53%	0.00%	6.64%	0.00%	0.00%	0.42%
Forest and Fish	5.43%	5.34%	6.49%	7.79%	0.00%	6.64%	6.02%	0.00%	0.00%
Land Use	4.53%	5.69%	3.76%	0.00%	31.92%	0.00%	1.30%	0.00%	1.35%
Stormwater	2.67%	3.60%	3.61%	0.00%	17.81%	0.00%	0.00%	0.00%	0.46%
Water Quantity	5.93%	8.01%	4.98%	0.00%	0.00%	2.66%	0.00%	0.00%	62.47%
Water Quality	1.20%	1.42%	2.90%	0.00%	0.00%	0.00%	0.58%	0.00%	5.78%
Fish Passage	5.67%	7.20%	5.07%	7.83%	26.32%	0.00%	0.36%	17.60%	0.00%
Subtotal	27.44%	33.98%	30.74%	16.15%	76.05%	15.94%	8.26%	17.60%	70.47%
Harvest	5.72%	3.91%	7.11%	5.47%	0.00%	0.00%	10.82%	11.54%	3.72%
Hatchery	3.76%	3.30%	8.61%	1.06%	0.00%	0.00%	4.70%	11.73%	4.54%
Hydropower	0.83%	1.12%	3.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Toolbox for Recovery									
Public Education	2.11%	1.57%	0.93%	1.06%	2.21%	0.00%	3.30%	10.27%	7.42%
Enforcement	1.59%	2.15%	4.45%	2.36%	1.38%	0.00%	0.00%	0.00%	0.00%
Permit Streamlining	2.32%	3.12%	0.99%	1.69%	17.21%	0.00%	0.06%	0.00%	0.00%
Subtotal	6.03%	6.83%	6.36%	5.11%	20.80%	0.00%	3.36%	10.27%	7.42%
Adaptive Management									
Science	0.40%	0.50%	0.94%	0.04%	1.48%	0.00%	0.11%	0.00%	0.00%
Monitoring	2.83%	3.04%	5.48%	5.28%	0.00%	0.00%	1.75%	10.73%	0.19%
Data	2.38%	2.28%	3.85%	1.65%	1.68%	0.00%	2.83%	0.00%	4.82%
Research	1.63%	0.17%	0.47%	0.11%	0.00%	0.00%	3.97%	38.13%	0.00%
Report	0.18%	0.25%	0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	7.42%	6.23%	11.56%	7.08%	3.16%	0.00%	8.66%	48.86%	5.01%
Regional Response	48.81%	44.61%	31.89%	65.14%	0.00%	84.06%	64.20%	0.00%	8.84%
Grand Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%