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Supplemental Changes

Add'l Federal/Technical Corrections - This item has six components:

1) Case Management Information System (CAMIS) - The estimated savings from the CAMIS Rehosting Project was counted twice during the legislative process. The proviso in the budget bill

Children's Svs. Forecast Revision

Foster/Group Home Improvements - This proposal adds regional foster parent liaisons and

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Restore Funding for GA-S Program

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DSHS - Alcohol and Substance Abuse

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Long Term Care System Reform

Caseload Changes - The estimated number of persons eligible for Medical Assistance is less than

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Tire Pile Clean Up

Minter Creek Hatchery - This funding restores to full production a hatchery whose operating

Jobs and the Environment

Licensing Applic. Migration Project - This item provides funding for the Licensing Application

License Suspensions* - Proposed legislation will establish an administrative procedure where

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Department of Transportation

Recommendation Summary

Dollars in Thousands

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DOT - Improvements - Mobility

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Six-Year Financial Plan

Dollars in Millions

**1996 Supplemental Capital Budget
Project Detail**

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