

**State Agency
Action Plan and Budget Tracking for the 1999-01 Biennium
Summary by Core Element**

Core Element	FTE	Total	State	GF-S	SRA	MVA	SBCA	Federal	GF-P/L	Other State
Habitat										
Agricultural Strategy	6.3	4,990,560	4,990,560	2,167,600	250,000	-	2,500,000	-	-	72,960
Forest and Fish	31.3	13,421,000	9,768,000	3,580,000	3,688,000	-	2,500,000	3,653,000	-	-
Land Use	17.45	11,188,068	10,402,068	2,077,068	-	8,090,000	-	786,000	-	235,000
Stormwater	5.9	6,584,408	6,584,408	1,990,408	-	4,514,000	-	-	-	80,000
Water Quantity	16	14,650,000	14,650,000	2,750,000	-	-	1,000,000	-	-	10,900,000
Water Quality	22.6	2,957,500	2,606,500	1,597,800	-	-	-	351,000	-	1,008,700
Fish Passage	43.1	13,997,400	13,177,400	2,800,000	3,707,400	6,670,000	-	220,000	600,000	-
Subtotal	142.65	67,788,936	62,178,936	16,962,876	7,645,400	19,274,000	6,000,000	5,010,000	600,000	12,296,660
Harvest	65.15	14,121,844	7,161,644	3,922,760	2,590,000	-	-	6,566,600	393,600	648,884
Hatchery	26.85	9,292,525	6,041,525	4,749,000	500,000	-	-	2,851,000	400,000	792,525
Hydropower	12.9	2,058,000	2,058,000	2,058,000	-	-	-	-	-	-
Toolbox for Recovery										
Public Education	47.1	5,221,752	2,866,598	512,500	500,000	560,000	-	2,005,154	350,000	1,294,098
Enforcement	23.2	3,924,500	3,924,500	2,455,000	1,119,500	350,000	-	-	-	-
Permit Streamlining	18.4	5,740,200	5,705,200	544,200	800,000	4,361,000	-	35,000	-	-
Subtotal	88.7	14,886,452	12,496,298	3,511,700	2,419,500	5,271,000	-	2,040,154	350,000	1,294,098
Adaptive Management										
Science	2.8	977,220	911,220	516,200	20,020	375,000	-	66,000	-	-
Monitoring	41.25	6,982,184	5,557,069	3,023,069	2,500,000	-	-	1,059,115	366,000	34,000
Data	4.4	5,887,500	4,170,500	2,125,652	779,098	425,000	-	1,717,000	-	840,750
Research	58	4,020,000	310,000	260,000	50,000	-	-	2,410,000	1,300,000	-
Report	2.2	454,600	454,600	454,600	-	-	-	-	-	-
Subtotal	108.65	18,321,504	11,403,389	6,379,521	3,349,118	800,000	-	5,252,115	1,666,000	874,750
Regional Response	75.55	120,576,296	81,620,277	17,599,316	30,833,303	-	31,645,908	38,956,019	-	1,541,750
Grand Total	520.45	247,045,557	182,960,069	55,183,173	47,337,321	25,345,000	37,645,908	60,675,888	3,409,600	17,448,667